

Explanation of variances – pro forma

Name of smaller authority: _____ **HIGH LEGH PARISH COUNCIL** _____

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	12500	12500	0		
Box 3 <i>Total other receipts</i>	22269	10265	12004		Donations (9823) Grant (2660) Council Tax Support (150) School House rent 235 VAT refund (387) Electricity 5
Box 4 <i>Staff costs</i>	3717	5026	1309		Clerk's hours increased from 6 to 10 per week. £1309
Box 5 <i>Loan interest/ capital repayments</i>					N/a
Box 6 <i>All other payments</i>	31050	19166	11884		House repairs (3425) Hall Refurb (14962) Village Maint. (65) Laptop (462) Community projects 850 Neighbourhood Plan (708) Highways 7052 Recreation 1814 137 (1900) (11806)
Box 9 <i>Total fixed assets & long term investments & assets</i>	673,722	680,033	6311		Grit bin at £200 Fingerpost £1738 Speed Indicator Sign at £4373
Box 10 <i>Total borrowings</i>					n/a
Explanation for 'high' reserves					